Riverside Hagar #6 School
2025-2026 Preliminary Budget

	2025-26 Preliminary
Revenue	
General Fd	
Local	149,034.00
State	738,985.48
Federal	8,000.00
Other	1,200.00
Total General Fd Revenue	**897,219.48**
Food Service Fd	
State	1,680.00
Federal	35,296.60
Total Food Service Fd Revenue	**36,976.60**
Expenditures	
General Fd	
Instructional	655,539.66
Support	229,412.10
Facilities Improvements	15,000.00
Total General Fd Expenses	**899,951.76**
Food Service Fd	
Total Food Service Fd Expenses	**42,400.45**
Total Revenue	**934,196.08**
Total Expenditures	**942,352.21**
Negative Fund Balance	(8,156.13)