Riverside Hagar #6 School
2024-2025 Final Budget

	2024-25 Amended	2024-25 Final	Variance
Revenue			
General Fd			
Local	122,120.67	147,894.23	25,773.56
State	770,863.66	770,112.08	(751.58)
Federal	10,507.00	10,000.00	(507.00)
Other		800.91	800.91
Total General Fd Revenue	**903,491.33**	**928,006.31**	**24,514.98**
Food Service Fd			
State	1,909.99	1,659.47	(250.52)
Federal	49,585.00	20,412.17	(29,172.83)
Total Food Service Fd Revenue	**51,494.99**	**22,071.64**	**(29,423.35)**
Expenditures			
General Fd			
Instructional	646,612.74	706,962.23	60,349.49
Support	182,083.06	206,853.85	24,770.79
Community/Welfare		457.68	457.68
Facilities Improvements	46,239.63	46,239.63	-
Total General Fd Expenses	**874,935.43**	**960,513.39**	**85,577.96**
Food Service Fd			
Total Food Service Fd Expenses	**47,165.21**	**40,501.40**	**(6,663.81)**
Total Revenue	**954,986.32**	**950,077.95**	**(4,908.37)**
Total Expenditures	**922,100.64**	**1,001,014.79**	**78,914.15**
Positive Fund Balance	**32,885.68**	**(50,936.84)**	**(83,822.52)**